

To: Broussard, Rebecca[Broussard.Rebecca@epa.gov]
From: Portillos, Christine
Sent: Thur 8/13/2015 12:59:48 AM
Subject: FW: R9 Gold King Cost Estimate

R9 Estimates

Payroll:

\$1,440,000 - 12 people at \$12k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R9 Account

\$ 360,000 - 3 people at \$3k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R8 Account (may already be included in R8 numbers)

Travel:

\$300,000 - 9 people at \$2,500/day rounded up (\$250/day/person for 4 months) – to be Charge to R9 Account

\$96,000 - 3 people at \$800/day rounded up (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:

\$500,000 – ERRS

\$517,000 – START

\$ 70,000 – USCG/PST IA

Please let me know if you have any questions.

Barbara Lee
US EPA, Region IX
Emergency Response, Planning, and Prevention
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From: Brown, Cynthia
Sent: Wednesday, August 12, 2015 10:19 AM
To: Lee, Barbara; Portillos, Christine
Cc: Guria, Peter
Subject: RE: Gold King

We are currently charging all site work to the Region 6 account number.

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Payroll \$25,560/day 38 people/\$60 loaded rate

Travel \$9,400/day 16 people/\$250/day

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Contracts

-

SCI-Computer Help \$1,200

START Reg 6-\$95,000/day

Cynthia K. Brown

Removal Enforcement Coordinator

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